

## Department of Capital Projects (DCP)

On October 28, 2020, the Board of Regents approved the following COVID 19 related projects:

a. Tsaile GCB outdoor learning space	\$ 430,000.42
b. Window Rock outdoor learning space	\$ 102,705.25
c. Tuba City outdoor learning space	\$ 143,106.20
d. Shiprock outdoor learning space	\$ 152,318.28
e. Aneth, UT Micro Campus	\$ 385,203.65
f. Newcomb, NM distance learning	\$ 481,593.10
g. HVAC – Tsaile IT Server Room	\$ 85,348.07
h. HVAC – Shiprock John Pinto Library	\$ 234,304.70
i. HVAC – Shiprock South Classroom Building	\$ 154,650.62
j. HVAC – Tuba City classroom building	\$ 377,117.66
k. HVAC – Tuba City administration building	\$ 352,499.00
l. HVAC – Ned Hatathlie Center 2 <sup>nd</sup> & 5 <sup>th</sup> floor	\$ 604,490.86
m. HVAC – SUB North wing	\$1,611,064.04
n. HVAC – GCB (10 clsrms, main corridor, offices)	\$3,595,293.54
o. HVAC – GCB Business Classrooms	\$ 528,284.39
Contingency	\$ 923,797.98
Total cost	\$10,161,777.76

Since this approval only the following projects were selected and approved in collaboration with the CARES Act budget managers:

- a. Tsaile GCB outdoor learning space
- b. Window Rock outdoor learning space
- c. Tuba City outdoor learning space
- d. Shiprock outdoor learning space
- e. Aneth, UT Micro Campus
- f. Newcomb, NM distance learning
- g. HVAC – Tsaile IT Server Room
- h. HVAC – Shiprock John Pinto Library
- i. HVAC – Tuba City classroom building
- j. HVAC – GCB (10 classrooms, main corridor, offices)

The Tsaile outdoor learning space is 95% complete. The contractor needs to make stucco repairs to the existing retaining wall and reseed the area. These two items will be addressed when the weather gets warmer as it is too cold for stucco work and the ground is frozen.

Window Rock, Tuba City, and Shiprock outdoor learning spaces are 90% complete. The furniture for these spaces will be delivered after January 22, 2021. Once the furniture is set up, all three projects will be completed.

The Aneth Micro Campus is 50% complete. Plumbing configurations, drywall repairs and installation of partitions are in process for the women and men's restrooms. Interior painting, IT data lines, window and door replacements are all in process. All existing lights have been upgraded per energy audit specifications, the meter loop for the building has been upgraded and account transferred to

the College, and the ADA entrance ramp is completed. NTUA Choice Wireless is setting up their equipment to provide internet services to this center. Projects and O&M are working on Furniture transfers to this site.

Newcomb is 85% complete. Currently the IT contractor is installing antistatic flooring in the IT room with an additional demark board. The contractor is working to complete the site grading, installing a light pole and establishing the parking lot. All outlets and lights have been upgraded per energy audit specifications, the ADA ramp, sidewalk, and installation of new exterior doors and hardware have been completed. HVAC is pending due to back order on the unit. Projects and O&M are working on Furniture transfers to this site.

IT server room HVAC upgrade: Two CRAC units specifically designed to control humidity, air temperature, and filter air to serve computer server rooms have a 10-12 week lead time. Once the units are onsite Yearout Energy is prepared to complete the project without any interruption of service. The completion date of this project is dependent on the receipt of the two CRAC units.

Shiprock John Pinto Library HVAC unit has been repaired and heat restored to the building. The contractor will install the wiring for the controls and sensors throughout the building pending the receipt of the controls. The contractors anticipated completion date for his project is the first week of February.

TC classroom building: all obsolete HVAC units will be removed and replaced with new units. These units are awaiting shipment and will be delivered to Tuba City by January 14, 2021. Per the Contractor the project will be completed in 3 weeks once the HVAC units are delivered. They are making necessary configurations to control wires and other preliminary items, so when the units arrive it would be ready for removal and replacement of units.

The anticipated project completion is August 2021 for the Gorman Classroom Building HVAC upgrade. All of the rooms affected by this project have been cleared out and asbestos abatement is in process. The project is schedule is designed to approach this project in two phases to expedite the work and meet the timeline. Currently the project is in motion and Projects department is working with Contractor, Architect, and Yearout to ensure all Energy Audit Specifications and CDC specifications are met.